

COMMISSION ON TECHNOLOGY
Agenda Information/Action Item
Meeting Date: September 14, 2012

<i>Agenda Item:</i>	<i>Type of Action Requested:</i>
<u>JUDICIAL BRANCH INFORMATION TECHNOLOGY STRATEGIC PLAN FY13-15</u>	<input checked="" type="checkbox"/> Formal Action/Request <input type="checkbox"/> Information Only <input type="checkbox"/> Other

FROM:

Mr. Stewart Bruner, Strategic Planning Manager, AOC ITD

SUMMARY:

Stewart will very briefly summarize the Arizona Judicial Branch Information Technology Strategic Plan for 2013 through 2015, reflecting the strategic planning decisions made in the June Annual Planning Meeting, changes in project priorities, and updates from the countywide plans received. The plan also includes accomplishments from CY2011. Members were provided a link to the draft plan sections to review on August 29th. Stewart has been collecting suggestions for changes since then.

Once approved and finalized, copies will be submitted to ASET (formerly the Government Information Technology Agency) and the Joint Legislative Budget Committee, as required by A.R.S. 41-3504(A)(1)(f).

Comments may still be addressed and minor changes incorporated following the meeting and prior to submittal. The motion is for general approval of the content. Stewart will also preview the plan preparation process and timeline for next year.

STAFF RECOMMENDATION:

Staff recommends adoption of the plan as amended by members – comments can still be addressed and minor changes can still be incorporated following the meeting and prior to submittal.

ACTION OPTIONS:

1. **MOTION:** Approve the Arizona Judicial Branch Information Technology Strategic Plan for FY2013-2015, with any corrections, additions or changes identified, and authorize distribution to ASET and JLBC.
2. **MOTION:** Disapprove the Arizona Judicial Branch Information Technology Strategic Plan for FY2013-2015 as presented and provide direction for the necessary changes to the draft necessary to obtain later approval.
3. **Table** the discussion/approval for a later time.

